

# FB PIPELINE PTY LTD



## Pricing Policy Statement

FB Pipeline Pty Ltd purchase water from SA Water at a bulk meter at the entrance of Fisherman Bay and supply a reticulated water retail service for drinking and residential purposes to Licensees of shack sites on land owned by Fisherman's Bay Management Pty Ltd in addition to consumers with shacks located in the Fisherman Bay area situated on Crown Land, consumers on freehold land and local council public amenities and foreshore facilities controlled by the Barunga West Council.

### **Setting water prices**

Price setting takes into account a range of different factors, including the cost to purchase and deliver water, operating costs, cost recovery, depreciation, maintenance on pipeline infrastructure, future upgrade of pipeline infrastructure, ESCOSA regulation expenses, website costs, accountancy fees, legal fees, bank facility fees, contract work, filing fees, insurances, licensing fees, maintenance and upgrade of vehicle and machinery expenses, rates and taxes, office rent, secretarial charges, office supply costs, billing costs, employee wages, superannuation and Workcover.

The \$per KL charge is equated to the SA Water supply charge incurred as no additional expenditure is used to supply that water (ie. no additional pumping, treatment, storage costs etc) are required.

FB Pipeline base a total revenue requirement on the pass-through of efficient and directly attributable OPEX, a return on a RAB (return rate consistent to ESCOSA determination for SA Water through to 2020/21) recovery of depreciation on this regulatory asset base. After the forecast of demand and total usage charges, this is balanced back to a quarterly billed supply charge.

**Water Prices – 2020/2021**

Meters are read quarterly.

Your overall charge for water service includes two components – a fixed charge for water supply and a charge for water use.

- Water supply charge: a fixed amount that you pay quarterly to deliver water to your property.
- Water use charge: based on the amount of water you use and therefore varying on each bill.

A fixed charge for supplying the service	\$104.00 Water Supply Charge – Quarterly
Water Usage	\$2.775 per kilolitre

For all Fees and Charges related to water supply please see our Price List.