

FB PIPELINE PTY LTD



Pricing Policy Statement

FB Pipeline Pty Ltd purchase water from SA Water, sourced from a bulk meter situated at the entrance of Fisherman Bay and supply a reticulated water retail service for drinking and residential purposes to the township. The water supply distribution network infrastructure within Fisherman Bay is owned and operated by FB Pipeline Pty Ltd, providing water to approximately 428 consumers, this includes residential customers, Crown Land customers, public amenities and foreshore facilities.

Setting water prices

Price setting takes into account a range of different factors, including the cost to purchase and deliver water, operating costs, cost recovery, depreciation, maintenance on pipeline infrastructure, future upgrade of pipeline infrastructure, ESCOSA regulation expenses, website costs, accountancy fees, legal fees, bank facility fees, contract work, filing fees, insurances, licensing fees, maintenance and upgrade of vehicle and machinery expenses, rates and taxes, office rent, secretarial charges, office supply costs, billing costs, employee wages, superannuation and Workcover.

The \$per KL charge is equated to the SA Water supply charge incurred as no additional expenditure is used to supply that water (ie. no additional pumping, treatment, storage costs etc) are required.

FB Pipeline base a total revenue requirement on the pass-through of efficient and directly attributable OPEX, a return on a RAB (return rate consistent to ESCOSA determination for SA Water through to 2020/21) recovery of depreciation on this regulatory asset base. After the forecast of demand and total usage charges, this is balanced back to a quarterly billed supply charge.

Water Prices – 2023/2024

Meters are read quarterly.

Your overall charge for water service includes two components – a fixed charge for water supply and a charge for water use.

- Water supply charge: a fixed amount that you pay quarterly to deliver water to your property.
- Water use charge: based on the amount of water you use and therefore varying on each bill.

A fixed charge for supplying the service	\$110.00 Water Supply Charge – Quarterly
Water Usage	\$3.035 per kilolitre

For all Fees and Charges related to water supply please see our Price List.